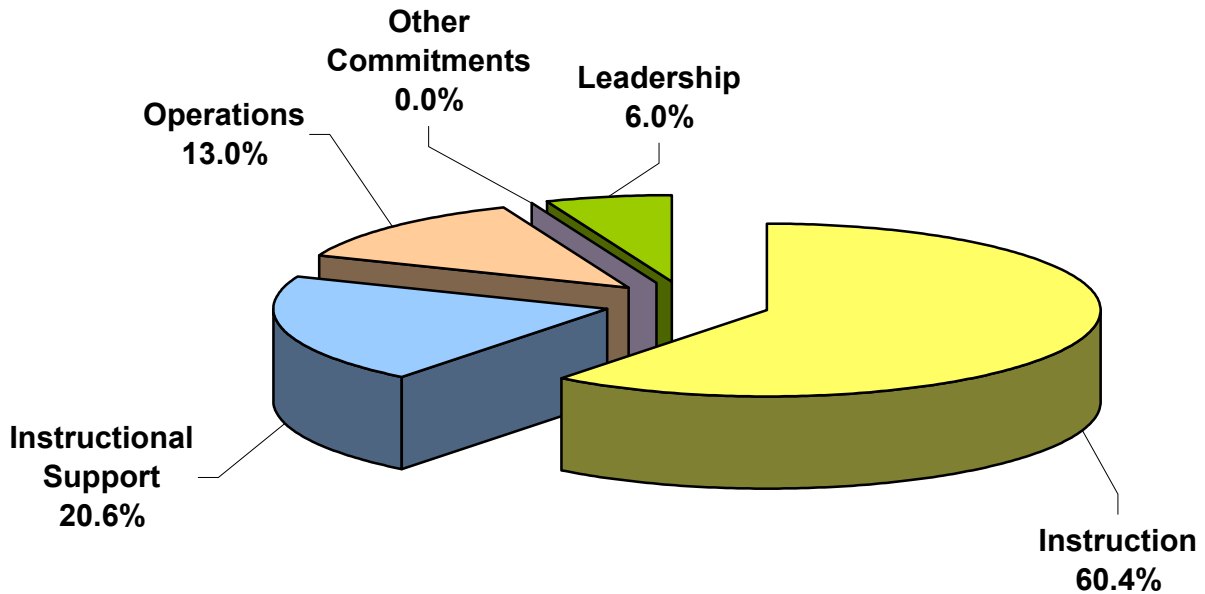
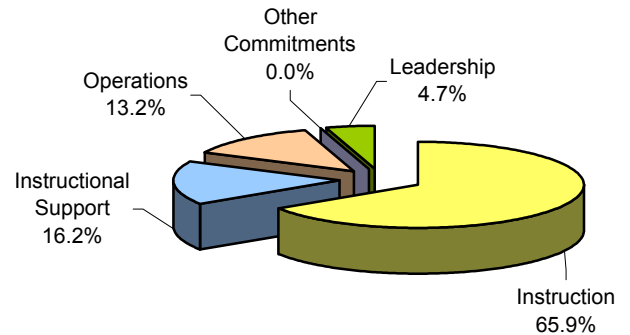


Bristol Warren Regional School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 1,144	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,871,090	\$6,880	60.4%
Instructional Support	\$2,684,547	\$2,347	20.6%
Operations	\$1,687,174	\$1,475	13.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$781,210	\$683	6.0%
Total High School Expenditures	\$13,024,021	\$11,385	100.0%
Total District & %-High School-To-District	\$52,472,457	\$14,898	24.8%